

Soil & Water Conservation

Organization: 320050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
State	\$26,804	\$27,450	\$29,250	\$29,250	7%
General Fund	60,579	92,512	95,232	95,232	3%
Total	\$87,383	\$119,962	\$124,482	\$124,482	4%
Expenses					
Personal Services	\$80,565	\$111,126	\$116,382	\$116,382	5%
Supplies & Operations	6,818	8,836	8,100	8,100	-8%
Total	\$87,383	\$119,962	\$124,482	\$124,482	4%
Employees					
Permanent	2.80	2.80	2.80	2.80	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	2.80	2.80	2.80	2.80	0%

Significant Changes